# CDS Strategic Plan - 2024-2029

#### **Our Vision**

A world where every person with intellectual disability has their Human Rights fulfilled.

### **Our Purpose**

Together with people with intellectual disability, we inform and create positive change.

#### **Values**

We value Integrity, Innovation, Respect, Diversity and Collaboration.

### Our Strategic Scope

As a national organisation, everything we do....

- 1. Is for people who are aged 15+ living with intellectual disability, and their support networks.
- 2. Cultivates an engaged, safe and inclusive organisation that is focused on outcomes.
- 3. Encourages quality and mutually reciprocal partnerships to flourish.
- 4. Ensures people with intellectual disabilities are central to our organisation.
- 5. Strengthens and promotes our brand and reputation.
- 6. Is financially and organisationally sustainable.
- 7. Fosters ethical and inclusive practice, research and building on evidence.

## Strategic priorities

- Enhance the visibility, reach and impact of the CDS research program, including building a demonstrable evidence base for the clinical, health and education components of CDS' work and translating CDS intellectual property into products to be marketed as a fee-for-service business stream
- 2. **Position CDS successfully within Sydney University**, specifically the School of Health Sciences within the Faculty of Medicine and Health, aligning the priorities of each and enhancing CDS's impact and operational capability.
- 3. **Strengthen CDS' financial viability and sustainability** through more effective budgeting, enhanced financial forecasting, diversifying income streams and improved management controls providing increased accessibility and usability for the Senior Management Team and greater transparency for the Board.
- 4. **Analyse CDS' stakeholder engagement and relationship management** to inform the development of a sustainable, effective marketing capability and impact monitoring.

- 5. Ensure appropriate CDS staff skill mix and enhance collegiate culture to increase the organisation's capability to further develop a strong culture that supports our delivery and success of programmes.
- 6. Strengthen the governance and risk management culture throughout CDS and foster greater inclusion and diversity through all levels of governance.
- 7. Commit to and implement a process and strategy for greater diversity including reconciliation led by our First Nations partners and community.

## Programmes of work

Support Needs Assessment

Consulting + Evaluation Services Evaluation \* Clinical consultation Policy and procedure development

Research • Inclusive research and co-design

- Mixed methods Policy and practice impact

  - Multi-modal dissemination

Life-long learning University teaching University programs University academic supervision Clinical + Health Services Development

Networking + Business development

<sup>\*</sup>denotes potential commercialisation opportunities